

**BILL SUMMARY**  
2<sup>nd</sup> Session of the 56<sup>th</sup> Legislature

**Bill No.:** SB 1203  
**Version:** CS  
**Request Number:** 10294  
**Author:** Rep. Newton  
**Date:** 4/18/2018  
**Impact:** AOC: annual minimal combined revenue loss of \$2.6 million for the courts, county sheriffs, and other state entities (OSBI, CLEET, DAs, and DPS)

**Research Analysis**

The Committee Substitute to SB 1203 modifies the fine and costs associated with speeding one to ten miles per hour over the posted speed limit. After the effective date of the measure, the fine is established at \$5 and the costs and fees are not to exceed \$95. After November 1, 2022, the fines and associated costs will revert to the current level. The measure apportions the fines and costs.

Prepared By: Brad Wolgamott

**Fiscal Analysis**

SB 1203 is estimated to have a significant negative revenue impact on all state and county entities who receive revenue from citations. This includes: courts, county sheriffs, and other state entities (OSBI, CLEET, DAs, and DPS).

According the Administrator of the Courts (AOC):

In 2017 there were approximately 20,900 tickets written for speeding 1-10 @ \$224.50 - \$4,692,050. Revenue was divided between the District Court (state), Local District Courts (county) and other entities (DAs, Sheriffs, AG, Cleet, DPS).

District Court -	\$ 124.90 X 20,900 =	\$ 2,610,410
Local Courts -	\$ 8.60 X 20,900 =	\$ 179,740
Other Entities -	\$ 91.00 X 20,900 =	\$ 1,901,900
	\$ 224.50	\$ 4,692,050

At \$100 the total annual revenue would be reduced to \$ 2,090,000

District Court -	\$ 55.51 X 20,900 =	\$ 1,160,159
Local Courts -	\$ 3.84 X 20,900 =	\$ 80,256
Other Entities -	\$ 40.65 X 20,900 =	\$ 849,585
	\$ 100.00	\$ 2,090,000

This would be an annual revenue loss of \$ 2,602,050    2 years - \$ 5,204,100    4 years - \$ 10,408,200

District Court -	\$ 1,450,251	\$ 2,900,502	\$ 5,801,004
Local Courts -	\$ 99,484	\$ 198,968	\$ 397,936
Other Entities -	\$ 1,052,315	\$ 2,104,630	\$ 4,209,260
	\$ 2,602,050	\$ 5,204,100	\$ 10,408,200

The highlighted amounts represent the fiscal impact to the District Courts.

As this analysis is based on only 13 counties' citation information, the actual impact could be greater. See other considerations for specific agency revenue impact analysis.

Prepared By: Kristina King

### **Other Considerations**

According to OSBI, the agency calculates that the measure “will reduce the OSBI revenue from AFIS and FSIA by 52% based on FY-18 collections and 38% based on the previous 10-year actual collections. In terms of funding, this will reduce funding to the agency based on FY-18 rates by \$854,813. (Specifically: AFIS: \$453,618 FSIA: \$401,195).

According to CLEET, “based on the numbers provided by the AOC, it will cost CLEET approximately \$115,000 in collections of the Penalty Assessment fee. This assumes there were only 20,900 tickets written in 2017 for speeding 1-10 over the limit. CLEET will see a \$5.50 reduction to all fees collected respective to the defined speeding fines (CLEET currently receives \$10 per each fine).”

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